

SANTA CRUZ CITY SCHOOLS
PARCEL TAX OVERSIGHT COMMITTEE MEETING
Virtual Meeting of December 7, 2022 Held Via Zoom

Minutes:

Call to Order

The meeting was called to order by Parcel Tax Oversight Chairperson, Dave McLaughlin at 6:03 PM via Zoom.

Attendance

Les Forster, Community at Large Representative

Dave McLaughlin, Elementary Parent Representative

Sarah Brothers, Business Representative

Greg Larson, Senior Organization Representative

Absent

None

Staff

Jim Monreal, Assistant Superintendent, Business Services, SCCS

Jerene Lacey, Director of Finance, SCCS

Suzanne Trinchero, Interim Director of Finance, SCCS

Kinsey Dickson, Executive Assistant, SCCS

Public Visitors

None

Public Comments

None

Approval of Minutes

The minutes for the Parcel Tax Oversight Committee's meeting of September 21, 2022 were reviewed. Motion to approve was made by Greg Larson, seconded by Sarah Brothers. Approved 4-0.

Measures T

Assistant Superintendent Jim Monreal presented Unaudited Actuals for Measure T, which funds grades 9-12. The report provided the full amount of salaries including health benefits and strs/pers benefits covered by parcel tax dollars.

Discussion ensued over how the STRS/PERS column is reported. A suggestion was made to remove the STRS/PERS column and include total compensation in one column.

Measure U

Assistant Superintendent Jim Monreal presented Unaudited Actuals for Measure U, which funds grades K-8. The report provided the full amount of salaries including health benefits and STRS/PERS benefits covered by parcel tax dollars.

Discussion ensued about Proposition 28 funding and how each school site's funds will be allocated.

Measure O

The Committee Members were informed that Measure O 2021-22 Unaudited Actuals are included in the respective Measures T & U as a line item for the remaining carryover dollars.

Discussion ensued over carryover dollar amounts and how each site utilizes the funds. A suggestion was made to present a year-end report detailing how the carryover dollars are spent, specifically across Soquel High, Harbor High, and Santa Cruz High.

Career Technical Education (CTE)

Assistant Superintendent Jim Monreal updated the committee members about the District's Career Technical Education (CTE) program offerings, with hopes of creating a similar CTE program at Mission Hill Middle School and Branciforte Middle School.

Discussion ensued over the benefits of CTE classes, how the program prepares all kids for their futures, and the success rates for students who partake in CTE classes.

More information about CTE classes can be found on our website [HERE](#).

Future Meeting Dates

The Committee Members discussed the remaining meeting dates for the 2022-23 school year.

Adjournment

Committee Member Sarah Brothers motions to adjourn the meeting at 6:51PM.

Respectfully submitted,

Jim Monreal
Asst. Superintendent, Business Services
Santa Cruz City Schools

Kinsey Dickson
Executive Assistant Business Services
Santa Cruz City Schools